

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

JAMES F. NOTTER
SUPERINTENDENT OF SCHOOLS

September 18, 2008

Signatures on file

TO: School Board Members

FROM: Joanne Harrison, Ed.D. Deputy Superintendent
Educational Programs & Student Support

VIA: James F. Notter
Superintendent of Schools

SUBJECT: **PRELIMINARY 2008-09 TWENTIETH DAY ENROLLMENT REPORT**

This memorandum provides the official preliminary school District enrollment to be used for statistical purposes. Total preliminary enrollment membership for this year on the twentieth day is 255,738 representing pre-kindergarten (PreK) through grade 12 students enrolled in all public schools, centers, and charter schools. The final Twentieth Day Enrollment Report, to be distributed on September 26, 2008, will include individual school enrollment data disaggregated by ethnicity, Limited English Proficiency (LEP), Exceptional Student Education (ESE), Free or Reduced Lunch (FRL) and the ten year enrollment trend.

The Districtwide enrollment decreased **this year by 3,167 students compared to the 2007-08 twentieth day enrollment**. Table 1 shows the historical twentieth day count over the past five years as compared to projections. The actual enrollment for the 2008-09 school year was within 99.1% of the projected enrollment.

| Year | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|---|---------|---------|---------|---------|---------|
| Actual Enrollment | 272,691 | 270,935 | 262,616 | 258,905 | 255,738 |
| Projected Enrollment | 275,841 | 274,544 | 268,704 | 259,595 | 258,032 |
| Difference Projected minus Actual Enrollment | 3,150 | 3,609 | 6,088 | 690 | 2,294 |
| Accuracy of Projection | 98.9% | 98.7% | 97.7% | 99.7% | 99.1% |

Attached to this preliminary memorandum is Appendix E that provides school enrollment disaggregated by grade levels of PreK through grade 12. This memorandum and the attached report can be accessed on the School Boundaries Web site located at: <http://www.broward.k12.fl.us/schoolboundaries/>. If you need additional information please contact **Jill Young, Director, School Boundaries at (754) 321-2480**.

JFN/JWH/LB/JY
Attachment

cc: Executive Leadership Team
Leslie M. Brown, Executive Director, Educational Programs
Area Directors
Principals